Community Benefit Report

2021



Reserve area.

A hiker and her companion explore a new foothills trail created through a partnership between St. Luke's and the City of Boise. The 0.75-mile trail connects the Boise VA Medical Center to existing trails in the Military

Continuing Our Legacy of Excellence in Health Care

From our founding in 1902 to 2021, when we were recognized as one of the top 15 health systems in the nation for the 8th consecutive year, St. Luke's has always been a leader in health care and a dedicated community partner.

As Idaho's only locally based, not-for-profit, community-owned and community-led health system, we are committed to providing all patients with the highest quality health care, regardless of their ability to pay.

Watson Health

15 Top Health Systems*



Together, every day, we are creating a worldclass health system that deeply and expertly cares for patients and families, despite whatever hurdles are thrown our way.

- Chris Roth, St. Luke's President and CEO

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Teaching new parents of high-risk infants lifesaving skills became much harder during the pandemic. Fortunately, a St. Luke's grant to the American Heart Association helped distribute 200 reusable, at-home, infant CPR kits among Nampa, Boise, Meridian and Twin Falls hospitals, which have neonatal intensive care units.



St. Luke's meets patients where they're at, even if that means developing new treatment models. The St. Luke's Clinic – COVID Recovery opened summer 2021 to study and further understand patients' symptoms, while a multi-disciplinary team continues their care.

At a Glance: Caring for Our Communities in 2021

St. Luke's primary service area is Ada County, with our secondary service area covering Southwest and South-Central Idaho, Eastern Oregon and Northern Nevada. Below is a broad overview of the benefits St. Luke's provides to our service areas. This report also includes benefit snapshots broken down by county: Ada, Canyon and Twin Falls. All numbers are current as of the fiscal year ending Sept. 30, 2021.



\$610.5 Million

Total Community
Benefit



\$20.2 Million

Charity Care



\$66.2 Million

Services and Programs for the Community



\$8.7 Million

Donations Received



It is a humbling opportunity to invest in large and small nonprofits doing extraordinary work at the ground level.

- Theresa McLeod, St. Luke's Administrator of Community Health & Engagement



Community Needs Determination Process

St. Luke's community health effort is directed by community needs assessments, community boards and our community health team. In 2019, St. Luke's published our most recent Community Health Needs Assessment, which was designed to help us better understand the most significant health challenges facing the individuals and families in our service areas.

Local community health teams, in collaboration with internal and external stakeholders, are responsible for developing, implementing and maintaining optimal community health initiatives designed to address our communities' most significant health needs.



Report of Community Benefits 2021 Canyon County

Our commitment to Canyon County continues to grow with St. Luke's Nampa Medical Center, St. Luke's Fruitland Medical Plaza, and clinics throughout the county and in the Fruitland-Ontario area. We're a dedicated partner with area nonprofits, working together to improve the health of people in this rapidly growing and diverse region, from populous cities to smaller, more remote rural communities.







\$188,625Donations Received



982Volunteer Hours



Volunteers



1,085 Employees



ZUUAdvanced Practice Providers*



436Physicians*

The Mentoring Network in Nampa helps adults volunteer to mentor school children. For several years, St. Luke's has provided the nonprofit grants to help meet its goal of growing its total number of kids served by 5-10% annually.

Providing a High Quality of Care

\$1.9 Million

Education of
Health Professionals

\$230,486 Cash and In-Kind Donations \$135,029 Medical Research \$367,357 Subsidized Health Services \$30,344

Community Health Improvement Services

Community Services

*Providers with practice privileges at our locations. All numbers provided as of fiscal year ending Sept. 30, 2021. St. Luke's Canyon County facilities received \$3,801,214 and \$3,859,789 in government assistance revenue in the fiscal years ending September 2020 and 2021, respectively. These relief funds were to compensate for revenue lost because of suspended elective procedures due to the COVID-19 pandemic. The unreimbursed, charity care and bad debt amounts disclosed in this report do not include this government assistance revenue.

St. Luke's provides health care to eligible patients without charge or at a reduced rate, based upon a sliding scale derived from federal poverty guidelines.



\$30.2M Total

Under-Reimbursed Care



\$5.3M

Medicare

Medicaid



\$7.2M Total

Charity Care and **Bad Debt at Cost** **\$2.1M**

Charity Care

\$5.1M

Bad Debt



The goal of our community boards is to strengthen St. Luke's ability to provide the highest quality health care to our patients and our community.

> - Andy Rodriguez, St. Luke's Health West Treasure Valley Community Board Chair

Improving Access to Patient-Centered Care

\$18.5 Million

Total Capital Improvements

One hundred percent of St. Luke's revenue after expenses is reinvested into land, facilities, equipment and other capital supporting the hospital's mission for Canyon County.

\$3 Million

This campus expansion included inpatient services as well as additional outpatient services to continue to meet the health care needs of our growing community.

\$13.4 Million

St. Luke's Cancer Institute Development

The institute opened its doors to the public in July 2021. With more than double the size of the former space, it allows St. Luke's to expand services, including psychiatry, survivorship, clinical research, spiritual care, nutritional counseling, rehabilitation and acupuncture. It also includes St. Luke's first integrated physical therapy gym for cancer patients and our first offering of gynecological cancer services outside of Boise.

\$2.1 Million

We continually upgrade key information technology infrastructure to boost efficiencies, lower costs and, most importantly, improve safety and quality for patients.

Thank You

Our work assessing and addressing community needs would not be possible without a visionary board of directors and dedicated community boards. We are grateful for their partnership and guidance.

St. Luke's Health System Board of Directors as of Sept. 30, 2021:

Bob Lokken, Chair

Rosa Davila

Brigette Bilyeu

Tom Corrick

Lucie DiMaggio, MD

Mark Durcan

Lisa Grow

Allan Korn, MD

Dan Krahn

Jon Miller

Arthur F. Oppenheimer

Rich Raimondi

Chris Roth, President/CEO

Andrew Scoggin

Karen Vauk

Bill Whitacre

St. Luke's West Treasure Valley Community Board Members as of Sept. 30, 2021:

Andrew Rodriguez, Chair

Nikole Zogg, PhD, Chair-Elect

Ron Bitner

Shelley Bonds

Evelyn Dame

Bill Deal

Bert Glandon

Janet Komoto

Paul Lodge

Brent Nelson, MD

Sarah Porter, MD

Bill Russell

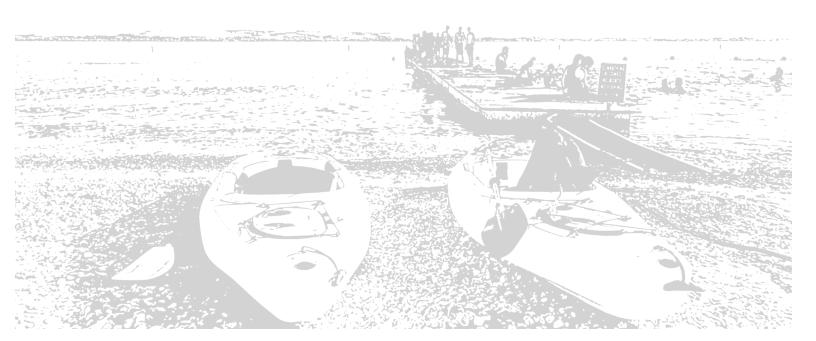
Timothy Sawyer, MD

Kim Stutzman, MD

Chris Veloz

Rick Youngblood

Misty Robertson



The information provided in this report is required by Idaho Code 63-602D, which states that 501(c)(3) hospitals having 150 or more beds must file a community benefit report with the Board of Equalization by Dec. 31 of each year. According to the code, the report is to include a description of the process the hospital has used to determine general community needs that align with the hospital's mission. In addition, the report shall include the hospital's amount of:

- Unreimbursed services for the prior year (charity care, bad debt, and under-reimbursed care covered through government programs).
- Donated time, funds, subsidies and in-kind services.
- Additions to capital such as physical plant and equipment.

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Better Together