



Idaho 501(c)(3) Hospital Report of Community Benefits (October 1, 2006 – September 30, 2007)

St. Luke's Magic Valley Regional Medical Center, Ltd. was incorporated as an Idaho nonprofit corporation on March 13, 2006. The hospital has applied for tax-exempt status under Section 501(c)(3) of the Internal Revenue Code and received tax-exempt designation, effective July 1, 2006. As of July 1, 2006, St. Luke's Magic Valley began operating Magic Valley Regional Medical Center, a county hospital serving the community for approximately 90 years.

Our community hospital provides access to services 24 hours a day/7 days a week and St. Luke's Magic Valley continues to offer all of the services that were offered when the facility was a county hospital. We are committed to the mission of providing health care to the citizens of our communities, regardless of their ability to pay. We also have an ethical responsibility to ensure that the communities' health care resources are utilized to fulfill the intent of our mission and vision. To that end, St. Luke's Magic Valley Regional Medical Center submits this report of Community Benefits.

INTRODUCTION:

Section 63-602D of the Idaho Code specifically provides a property tax exemption for tax-exempt, nonprofit hospitals. This section of the code was amended by the 1999 legislature (HB 154) in recognition of the general benefit nonprofit hospitals provide to Idaho's residents.

Hospitals that qualify for tax exemption under this section of the Idaho Code, and have more than 150 beds, are required to file a community benefit report with the board of equalization by December 31 of each year. The report must include the following information:

- The hospital's amount of unreimbursed services (including charity care, bad debt, and under-reimbursed care covered through government programs);
- Donated time, funds, subsidies, and in-kind services;
- Additions to capital such as physical plant and equipment; and
- The processes used to determine general community needs that reflect the hospital's mission.

There is no single national or statewide-prescribed method for accounting and reporting this type of data. To help assure a level of data consistency, Idaho's major hospitals have collaborated to develop this uniform report format using prevalent formats already established.

By reviewing this data, St. Luke's Magic Valley Regional Medical Center hopes to provide the county board of equalization with insight into benefits derived through the operations of this hospital.

It is important to note, however, that the full value of benefits provided to a community by 501(c)(3) hospitals cannot be measured solely by statistics, finances, and/or the data contained in this report. Beyond the benefits defined in this report, Idaho's residents also benefit by having

nonprofit hospitals whose missions, vision and values are focused on patients rather than shareholders. St. Luke's Magic Valley Regional Medical Center is governed by a board of independent civic leaders from the community. They include:

Robert Alexander	Tom Ashenbrener	Gary Babbel
Shawn Barigar	Eric Cassidy, D.O.	Cindy Collins
Jeff Harris	Mark Wright, D.D.S.	Robert Ward, M.D.
Alan Horner	Vesta Maughan	Judy Pollow
Brent Jussel	Mark McKain, M.D.	Terry Shultz
Ben Katz, M.D.	Tom Mikesell	Russ Newcomb, M.D.
Mark Schwartz, CEO	Lucie DiMaggio, M.D.	

St. Luke's Magic Valley Regional Medical Center serves a vital role within our community in the preparation for and provision of services and resources in the event of a disaster. The recent natural disasters in our nation underscore what an essential commitment it is to provide this safety net. At St. Luke's, disaster preparedness encompasses everything from our investments in infrastructure items like back-up power resources, communication systems, warehousing of supplies, and personal protective equipment, to building decontamination areas and isolation rooms, and most importantly our regular training and drills for the entire staff inside the facility and in concert with other community partners.

REPORT OF COMMUNITY BENEFITS:

Name: St. Luke's Magic Valley Regional Medical Center, Ltd.

1. **Federal 501(c)(3) Tax ID Number:** 56-2570686
2. **General Description of Service Area:** St. Luke's MVRMC provides service for the eight counties of south central Idaho and Elko County, Nevada.
3. **Source of Data:** October 1, 2006 to September 30, 2007 financial reports and internal community benefit inventory.
4. **Unreimbursed Services:** October 1 – September 30, 2007
Total amount of charity care: \$7,492,904
 - a. Unreimbursed (net) cost of services provided to patients covered by Medicare, Medicaid, County Indigent fund, and other governmental programs: \$8,412,075
 - b. Cost of other unreimbursed services not accounted for in other sections of this report: \$384,580
5. **Community Benefit Services, Programs, and other Special Services Operated Below Actual Reimbursements:** October 1 – September 30, 2007
 - a. The total unreimbursed value of "community benefit" services and programs operated by the hospital, donations or subsidies or in-kind services to other 501(c)(3) organizations, as defined by the Catholic Hospital Association, VHA, or other nationally recognized format identified by the hospital. Value noted here excludes any figures noted in other sections of this report: \$2,008,298.
 - b. Community benefit reporting format used: Lyon Software based on the Social Accountability Guidelines from the Catholic Hospital Association.
 - c. Description/Sampling of Community Benefit Activities: Please see below.

Community Health Promotion: It takes more than blood pressure checks and medications to sustain a healthy lifestyle. It takes an understanding of the behaviors that cause poor health. The following programs improve access to care and coverage, provide education and support to

promote healthier lifestyles, build strong families, foster safety, and improve quality of life for the communities we serve, one person at a time.

- **Childbirth and Parenting Education, Screenings and Events:** Offered to all new and prospective parents in our communities, regardless of their choice of location for the birth of their baby. Programs include childbirth education, parenting, and Big Kids Klub (sibling preparation) courses, Happiest Baby on the Block, Infant Safety & CPR Classes, child safety seat installations and instruction.
- **Healthy Kids Education, Screening and Events:** Recognizing that the role of a hospital is not simply to treat illness but to build communities, programs ranging from school health and safety fairs to coalitions and services such as Safe Kids of the Magic Valley and CARES (Children At Risk Evaluation Services), provide peace of mind and better tomorrows for the people we serve.
- **Wellness Education, Screenings and Support Groups:** Free and subsidized services provided to citizens of our communities including Heart Health Screenings, the 900 Women (mammography program), weight management classes, Back School, diabetes education and clinics, an exercise group for people with Parkinson Disease, arthritis aquatics classes, free breast exams, “Brown Bag” Medication List Reviews, and a variety of screenings and support groups.
- **Outpatient Lab Services:** Services are offered in a variety of locations to make it easier for residents in outlying communities to have lab specimens drawn as a part of their ongoing health care and treatment.
- **Healthcare Seminars, Training and Certification Classes:** First Aid and CPR classes, in addition to Heartsaver CPR are among the programs offered through community education at SLMVRMC. Often these programs benefit healthcare workers regardless of where they are employed, as well as first responders and interested individuals.
- **Medical Professions Education Programs:** SLMVRMC staff provides internships, preceptorships, and job shadowing opportunities for health occupations students in both clinical and non-clinical health care settings. We also work collaboratively with the Twin Falls county high schools, the College of Southern Idaho and other educational institutions to provide classroom support, lectures, in-services and in some cases, shared staff.

Community Partnerships:

- **Twin Falls County Health Initiatives Trust, Ltd.:** (October 1 - September 30, 2007) \$500,000: Funds committed to the Health Initiatives Trust this year as a part of the \$15,000,000 trust, which will fund various health-related initiatives within Twin Falls County.
- **The SLMVRMC Community Health Improvement Fund:** (October 1 – September 30, 2007) \$200,000: This fund specifically supports community health improvement initiatives that address one or more of the identified health priorities for the region – namely, access to care, injury and violence prevention, overweight and obesity, physical activities, and mental health. Recipients of the fund are also required to demonstrate collaboration with other community organizations, and include a mechanism for measuring health improvements.
- **Sponsorships to Support Community Programs:** (October 1 – September 30, 2007) \$93,782 Cash and in-kind sponsorships of community programs and activities such as the College of Southern Idaho Health Occupations Programming, Senior Expo, Community Health Fairs, Arts on Tour, the Susan G. Komen Rally for the Cure, The Senior Games, Magic Valley Chamber Leadership, and a variety of youth-related community programs.

- Community Connection Information and Referral Services: Healthy living is made easier with safe, reliable health information. Community members can find answers to medical questions, choose a doctor from more than 160 specialty physicians, find a support group, a schedule of CPR classes, or appropriate day care for an elderly parent by phoning or accessing the online directory. Community Connection is one of the largest health resource databases maintained in Idaho, helping citizens make good decisions about their health care regardless of their choice of hospital or service provider.
 - College of Southern Idaho: The Health Care Development Council (HCDC) is a partnership between the College of Southern Idaho and St. Luke's Magic Valley which pursues funding opportunities in support of health care education and delivery of health care. Between October 1 and September 30, 2007 St. Luke's Magic Valley contributed \$38,865 toward this project.
6. Value of Donations: Idaho's 501(c)(3) hospitals and the communities they serve benefit from philanthropic support the hospitals receive each year. Charitable donations often enable the hospital to start needed new services, subsidize programs, fund research and outreach activities, and keep their rates lower than may otherwise be necessary. Some donations are given to hospitals without restrictions, allowing the hospital to use those funds where needed most. Restricted gifts, often related to specific program grants, research or capital projects, are used by hospitals only as specifically directed by the donor.
- a. Donations received (October 1 – September 30, 2007): \$0
 - b. Number of volunteer hours contributed to the hospital (October 1 – September 30, 2007): 29,233 hours.
7. Additions to Capital:
 Additions to capital include all expenditures for land, facilities, equipment and other capital supporting the hospital's mission: \$12,542.779
8. Community Needs Determination Process: St. Luke's Magic Valley utilizes reports from Idaho Vital Statistics, data from the Centers for Disease Control and Prevention Behavioral Risk Factors Surveillance System (BRFSS), and collaborates with South Central District Health to determine community health priorities. As we continue to develop community partnerships, fund uncompensated and under-compensated care, and to provide resources for services in the community, we are committed to the long-term health care needs of our communities.

Submitted by:

Name: Mark Schwartz

Title: Chief Executive Officer

Telephone: 208-737-2103

Date: December 20, 2007