

A System OF CARING



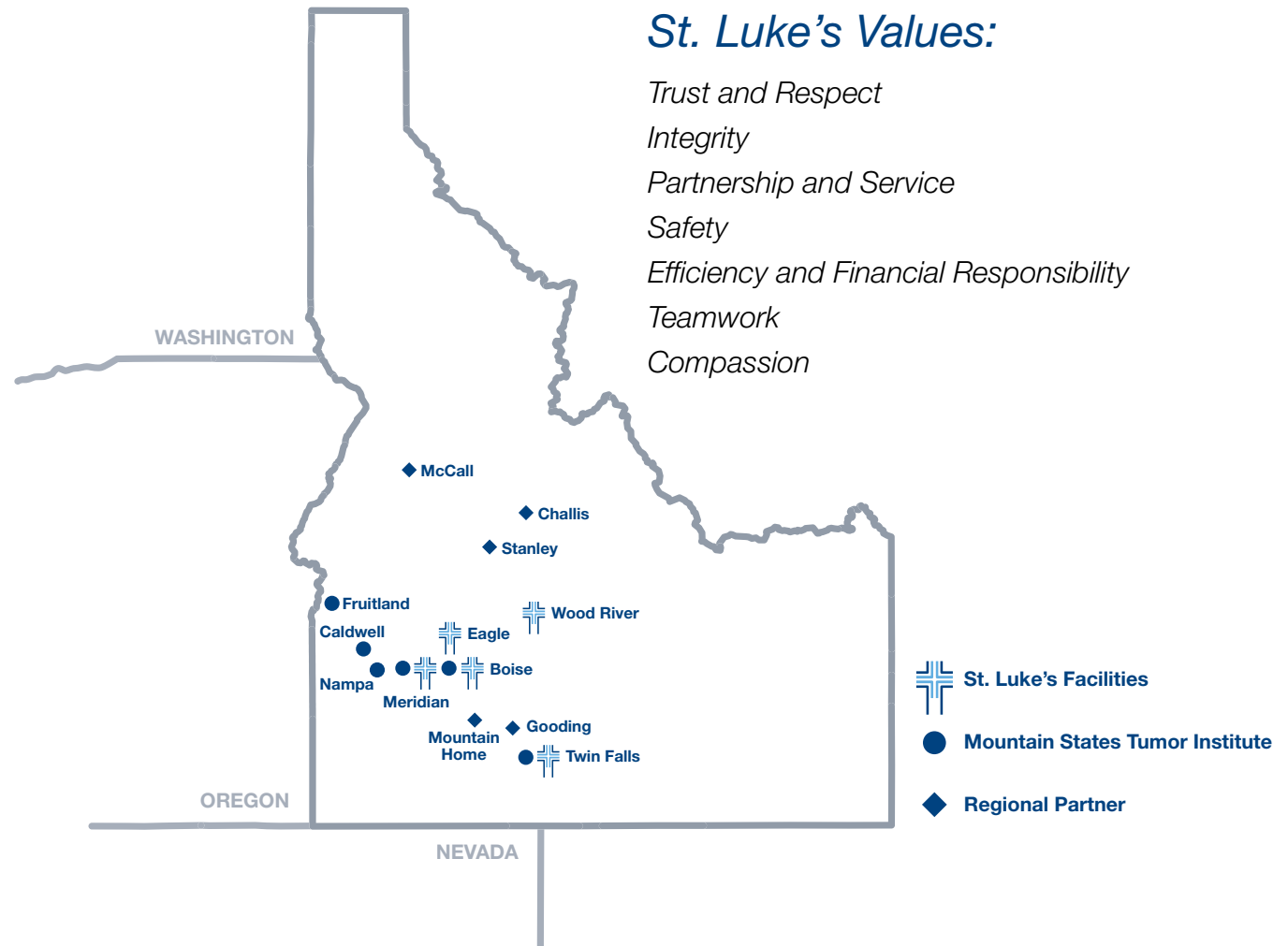
St. Luke's Health System Annual Report 2007
Boise • Magic Valley • Meridian • Wood River

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ST. LUKE'S MISSION

To improve the health of people in our region.



PROMISE

Committed to our communities

The strength of St. Luke's lies in the unique qualities of our four hospitals and the communities we serve, backed up by the resources and support of our entire health system. This has led to increased research capability at St. Luke's Mountain States Tumor Institute (MSTI), providing greater opportunities for patients to participate in clinical trials.

One of these patients is five-year-old Kade Andrew, who was diagnosed with acute lymphocytic (lymphoblastic) leukemia, or ALL, in April 2007. Kade is currently enrolled in two clinical trials through St. Luke's MSTI. His mom, Stephanie, says the hope of a cure for Kade's ALL isn't the only benefit to enrolling him in clinical trials. She also feels a responsibility to the families who come after them.

"If these trials can help someone else down the road, you have to do it," she says. "If it wasn't for the families who participated before us, we might not be here today."

Families like Kade's inspire us every day. They and all the people we serve can expect an even higher level of care as St. Luke's evolves, thanks to clinical staff working together to develop best practices, and consolidation and standardization that enhance seamless transitions across our health care system.

This interconnectedness is the hallmark of our system. From patients evacuated from St. Luke's Wood River to Boise and Magic Valley during 2007's Castle Rock fire, to the crews of *Air St. Luke's* transporting critical patients from bases in Boise and Twin Falls, to the expansion of Home Care and Hospice offices throughout the region, our communities benefit when they know they will receive a St. Luke's experience at every St. Luke's facility.

We know that healthy communities begin with healthy citizens, and every day that Kade can play football with his family or spend a morning at preschool is a good day for us all.



Kade Andrew and the Andrew Family team

ST. LUKE'S

Health System



St. Luke's Health System Board of Directors. Front row: Bob Lane; Arthur "Skip" Oppenheimer; Robert Lobb, MD; James W. Smith, MD. Back row: Tom Saldin, Larry Cope, Jerry Meyerhoeffer, Ed Dahlberg, Jon Miller, Alice Hennessey. Inset: Special Master Brigette Bilyeu.

Much has changed at St. Luke's during the past century, including the tremendous growth of the region and incredible medical advances that our early practitioners could not have even imagined. Through it all, St. Luke's has continued to provide superior health care to our citizens through treatment, screening, research, education, and regional partnerships. We have become an indispensable part of the fabric of our communities – an advanced, respected, compassionate organization dedicated to the care of all people, regardless of their ability to pay.

The foundation of St. Luke's is our people. From the highly skilled physicians, nurses, and other caregivers who believe that helping patients heal is noble work; to the support staff who keep our hospitals running; to the volunteers who greet our patients or serve on our boards; to the generous donors whose gifts keep us on the cutting edge; committed people have built St. Luke's into what it is today.

We have accomplished great things during our first full year as a health care system. We also have a lot of work still to do. St. Luke's is creating a new culture – a fully integrated health care system that can leverage the combined human and financial resources of the system while still respecting each hospital's individuality.

Like other full service, not-for-profit community hospitals today, St. Luke's faces many challenges, particularly staffing and physician shortages and the growing amount of under- and un-reimbursed services. We are meeting these challenges through sound fiscal management; relationships with physicians, health organizations, and other community hospitals; training and educational internship opportunities for nursing and medical students; support for research and clinical trials; and training for first responders and other medical personnel in rural communities.

St. Luke's has a rich history of providing high quality care, a legacy that grows every day, with every patient we serve. We cared for more than half a million patients in 2007, and we never lose sight of the fact that helping them heal is what St. Luke's is all about. We are proud to be the only Idaho-based, community owned, not-for-profit health system. It is our privilege to continue to provide high quality, accessible, and cost-effective health care to our communities, and to further our mission "To improve the health of people in our region."

Sincerely,



Ed Dahlberg
President and CEO
St. Luke's Health System



Arthur "Skip" Oppenheimer
Chairman
St. Luke's Health System Board of Directors

Administration

Ed Dahlberg, President and Chief Executive Officer

Noreen Davis, Vice President and Chief Nursing Officer

Adrienne Edens, Vice President and Chief Information Officer

Rich Holm, Vice President, Regional Services

John Kee, Vice President, Physician Strategies

Gary Krouth, MD, Vice President and Chief Medical Officer

Maureen O'Keeffe, Vice President, Human Resources and Strategic Planning

Chuck Pomeroy, Vice President and Chief Financial Officer



St. Luke's Magic Valley respiratory therapists (L-R), Nikkie Stephens, Brad Rider, Matt Olsen, and Kelly Sparks.

EXCELLENCE

Bright minds, big hearts

Nikkie Stephens and Brad Rider spent a lot of time at St. Luke's Boise in 2007. Kelly Sparks and Matt Olsen traveled frequently to St. Luke's Wood River. Throughout the year these respiratory therapists (RTs) from St. Luke's Magic Valley filled in where they were needed during staffing shortages. Already experienced RTs, they increased their knowledge and skills while relieving the pressure on their colleagues at St. Luke's system hospitals.

"My education really grew by working in the Children's Hospital NICU," says Nikkie. "And I have tried to bring what I learned to my work in Twin Falls."

Being a part of the growing St. Luke's system has broadened the opportunities for our 7,400 employees. Staff members can transfer and advance through a larger organization, work in more than one location or department, and train in a "sister" hospital to develop their skills. They serve as a bridge between hospitals, solidifying relationships and developing best practices with their colleagues throughout the system.

For example, St. Luke's Wood River Labor and Delivery nurses train at St. Luke's Boise, where they will experience more births in one day than they normally see in one month. They also work with St. Luke's Children's Hospital and Maternal Fetal Medicine physicians in caring for high-risk mothers and infants. Boise nurses have also worked at Wood River. They gain new perspective in the broad range of clinical roles that a nurse in a small community hospital has to play, leading to shared understanding and appreciation by staff at both hospitals.

With nearly 52,000 applications received for 1,700 open positions last year, we have the opportunity to select the very best staff. At St. Luke's we expect a lot of our people. Clinical and technical excellence is the minimum standard. What distinguishes St. Luke's is the compassion and the personal touch that employees like Nikkie, Brad, Kelly, and Matt demonstrate every day to every patient who comes through our doors.

TRUST

Improving patient safety

Siaya Flores was born with gastroschisis, an opening in her abdominal wall through which her bowel extended outside her body. Her mother, Sandra Gonzalez, was referred to St. Luke's Boise by her physicians in Twin Falls when the baby's condition was diagnosed in utero.

Siaya spent two months in St. Luke's Children's Hospital's Newborn Intensive Care Unit (NICU) following surgery when she was just hours old. Siaya and Sandra are now back home in Buhl, and Siaya will receive follow-up care with pediatric specialists at the Children's Hospital and St. Luke's Magic Valley. Her prognosis is very good.

Constantly improving safety is vital to improving medical outcomes for young patients like Siaya. And although St. Luke's rates very well when compared with national averages, we continue to develop and refine procedures at all facilities to enhance safety and provide an even better experience for every patient.

Comparing four hospitals of different sizes and complexities is not easy, but St. Luke's is working to ensure consistency across our clinical practices so patients at each of our facilities has access to the same high standard of care.

Current data shows that at St. Luke's, invasive infection rates for methicillin-resistant *Staphylococcus aureus* (MRSA) are among the lowest in the country; post-operative infection rates for selected elective surgeries monitored nationally are well below national rates; and obstetric complications are approximately 50 percent lower than the national average. St. Luke's has a long record of excellence in patient care, and our numbers bear that out, but there is still work to do. Our goal is to bring our patient outcomes to as close to perfect as possible.

But numbers don't give us the whole picture – there are very real people behind the data, people like Sandra and Siaya. They tell our story far better than any numbers ever could.



Sandra Gonzalez and Siaya Flores

INNOVATION

Physician leadership in health care

“American health care is the envy of much of the world,” says family medicine physician Kurt Seppi, MD. “We have highly skilled, committed professionals, state-of-the-art institutions, and the latest innovations in biomedical research, technology, and treatment.”

At the same time, he says, American health care is fragmented and expensive, and can be difficult to access.

Dr. Seppi believes that health care quality and efficiency can be improved only if physicians join together and work with hospitals, health plan providers, employers, and health care consumers.

For nearly a decade, Dr. Seppi and other Magic Valley physicians have collaborated to provide a unified voice in their community. The physicians twice rallied against bringing a for-profit hospital into the Magic Valley, a move the physicians believed would have seriously hurt local health care.

They have joined with St. Luke’s Magic Valley in a collaborative effort dedicated to building patient partnerships by preventing illness and injury and providing high quality, cost-effective medical care. Together, they measure clinical data for quality improvement, promote consistency in contracting with third-party payers, and have developed an electronic medical records system.

Physicians and hospitals working together across St. Luke’s Health System increase efficiency and reduce costs through streamlined inventory, reduction of duplicated equipment, competitive prices from vendors, and the ability to negotiate reimbursement rates based on quality and values. Physician involvement is critical in establishing best practices and achieving certification and accreditation of labs and centers.

Dr. Seppi sees the benefits of collaboration every day. As one of the founding members of the “St. Luke’s Clinic” model of health care, he and his fellow physicians are in private practice, but their front office and nursing staff are St. Luke’s Magic Valley employees.

“St. Luke’s manages our practice much more efficiently than we could, from hiring staff to handling our billing,” he says. “It has freed us up to spend more time on patient care, and has led to improved access for our patients.”



Kurt Seppi, MD, and Kara Mahannah, LPN, from St. Luke’s Magic Valley Physician Center



EXPERIENCE

Nurses dedicated to healing

From assisting new mothers to providing comfort to patients with terminal cancer, St. Luke's nurses are an indispensable part of the care we provide. When it comes to healing, the relationship between nurse and patient is vital. The more than 2,000 nurses at St. Luke's specialize in clinical excellence, patient safety, and compassionate care. They are dedicated caregivers and advocates for patients and families.

One of these nurses is Angela Brady, an Emergency Department nurse at St. Luke's Wood River.

"I always knew I was meant to be a nurse," Angela says. "My mother, aunt, and sister are all nurses – it runs deep in our veins. I feel it is a gift given to me to share with others."

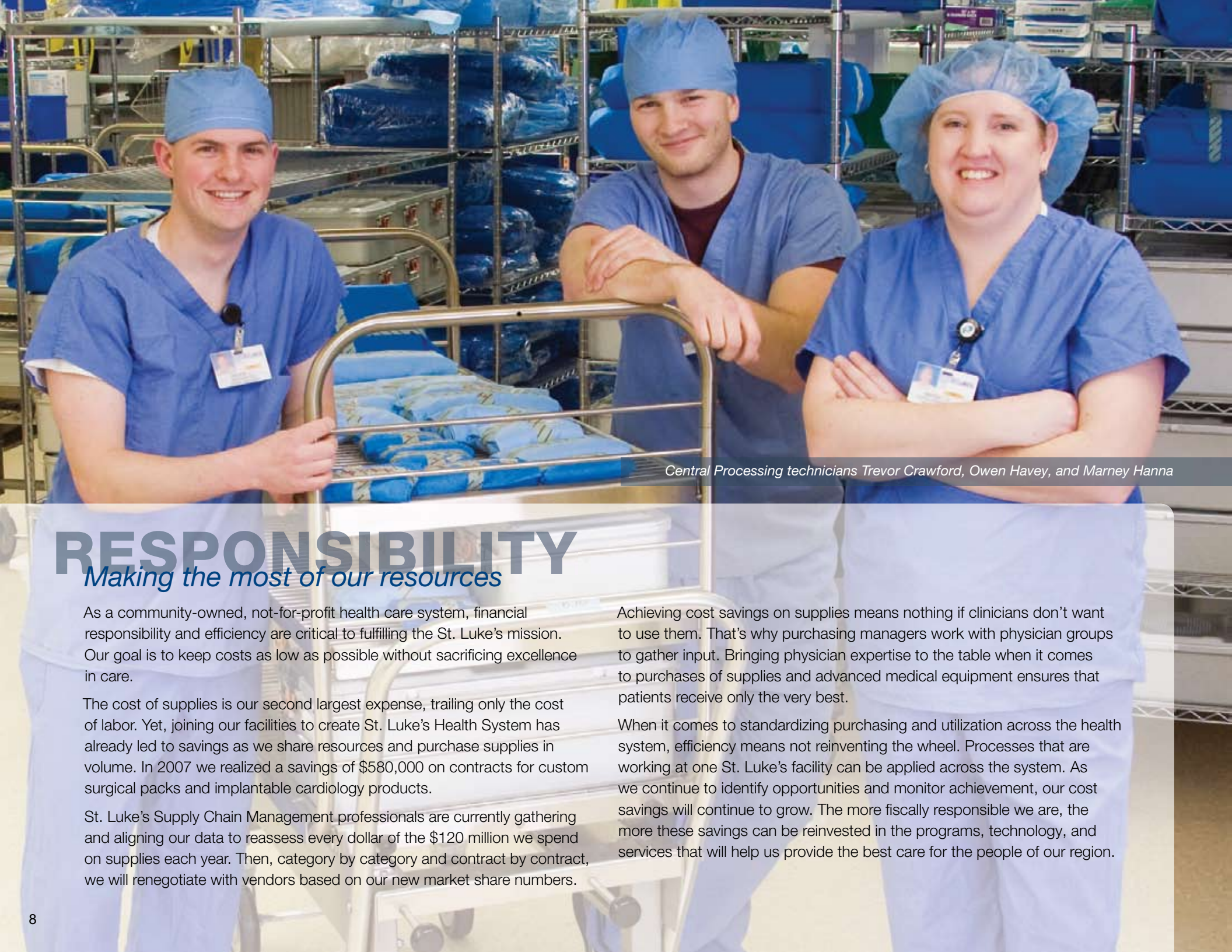
Nurses like Angela share their tremendous gifts with all of us, as patients, colleagues, and members of the community. Our nurses' dedication to their profession has earned St. Luke's Boise/Meridian the state's first redesignation as a Magnet hospital – national recognition for quality patient care, nursing excellence, and innovations in professional nursing practice. St. Luke's has adopted Magnet standards at all our facilities, with the goal of achieving Magnet status at each hospital.

St. Luke's continues to create an environment that attracts and retains highly qualified nurses and supports them in their educational and career pursuits. Angela's commitment extends to many areas of nursing. She is a sexual assault nurse examiner, designated Emergency Department charge nurse, and certified chemotherapy nurse. She provides community education, is a clinical instructor, and serves as a resource for all areas of the hospital.

A nurse for nearly 22 years, Angela has cared for and comforted countless patients.

"So many people have touched me over the years," she says. "They give me so much more than I could ever give them."

Angela Brady, RN, St. Luke's Wood River Emergency Department



Central Processing technicians Trevor Crawford, Owen Havey, and Marney Hanna

RESPONSIBILITY

Making the most of our resources

As a community-owned, not-for-profit health care system, financial responsibility and efficiency are critical to fulfilling the St. Luke's mission. Our goal is to keep costs as low as possible without sacrificing excellence in care.

The cost of supplies is our second largest expense, trailing only the cost of labor. Yet, joining our facilities to create St. Luke's Health System has already led to savings as we share resources and purchase supplies in volume. In 2007 we realized a savings of \$580,000 on contracts for custom surgical packs and implantable cardiology products.

St. Luke's Supply Chain Management professionals are currently gathering and aligning our data to reassess every dollar of the \$120 million we spend on supplies each year. Then, category by category and contract by contract, we will renegotiate with vendors based on our new market share numbers.

Achieving cost savings on supplies means nothing if clinicians don't want to use them. That's why purchasing managers work with physician groups to gather input. Bringing physician expertise to the table when it comes to purchases of supplies and advanced medical equipment ensures that patients receive only the very best.

When it comes to standardizing purchasing and utilization across the health system, efficiency means not reinventing the wheel. Processes that are working at one St. Luke's facility can be applied across the system. As we continue to identify opportunities and monitor achievement, our cost savings will continue to grow. The more fiscally responsible we are, the more these savings can be reinvested in the programs, technology, and services that will help us provide the best care for the people of our region.

GENEROSITY

Volunteers give of themselves

“It’s an exciting time to be a part of St. Luke’s,” says Arthur F. “Skip” Oppenheimer, chairman and CEO of Oppenheimer Companies and chairman of St. Luke’s Health System Board of Directors. “We are building on the great reputation of St. Luke’s through the evolution of the health care system and the pursuit of some very visionary initiatives.”

People who care about their community realize the value of their local hospital and want to be involved. Skip is just one of the thousands of volunteers and donors who support St. Luke’s through their time, talent, and financial resources. They all make important contributions in their own way.

“Community hospitals allow citizens the opportunity for real representation,” says Skip, who has served on St. Luke’s boards since 1996. “They have no other motive or objective but to respond to the health needs of the communities they serve.”

As the only Idaho-based, not-for-profit health system, St. Luke’s system board includes representatives from throughout our service area, and each St. Luke’s facility is governed by a board of local leaders. These volunteer board members have a tremendous commitment to St. Luke’s mission to improve the health of our citizens through enhanced prevention, education, and quality care.

“The whole arena of health care has such a profound effect on all of us,” says Skip. “Everyone involved with St. Luke’s realizes this is very important work. It all comes down to the patients and the quality of care they receive.”

The demands on our health care facilities will continue to grow as our region grows. St. Luke’s capital needs could reach \$1 billion across the system over the next 10 years. The role of philanthropy will be critical as we work to meet those needs, helping to bridge the gap between revenue and costs.

“St. Luke’s has an extraordinary culture of excellence and compassion,” Skip says. “We also have a long tradition of generosity from our communities.”

Skip Oppenheimer, chairman of St. Luke’s Health System Board of Directors

ST. LUKE'S

Boise/Meridian



St. Luke's Boise/Meridian Board of Directors. Front row, seated: George Iliff, Gay Simplot, Thomas Zarges, John Jackson. Back row, standing: J. Patrick McMurray; Charles Wilson; Barbara Wilson; Mike Mooney; Carolyn Terteling-Payne; Jan Packwood; Jim Everett; Rt. Rev. Harry Bainbridge, III; Gary Fletcher; Avery Seifert, MD; Thomas Huntington, MD; Thomas Coffman, MD; Cathy Silak. Not pictured: A.J. Balukoff; Peter Langhus, MD; Donald J. (Jim) Nelson; Rich Raimondi.

Executive Staff and Administration

Gary Fletcher, Chief Executive
Officer

Pam Bernard, Chief Operating
Officer, St. Luke's Meridian

Chris Roth, Chief Operating
Officer, St. Luke's Boise

Jeff Cilek, Vice President, External
and Governmental Affairs, Health
Foundation Executive Director

Joanne Clavelle, Vice President,
Patient Care/Chief Nursing
Officer

Barton Hill, MD, Vice President,
Medical Affairs

Jeff Taylor, Vice President, Chief
Financial Officer, Corporate
Controller

Cynthia Gearhard, Administrator,
St. Luke's Center for Heart and
Vascular Health

Jerry Hirschfeld, MD,
Administrator, St. Luke's
Children's Hospital

Judy Jones, Administrator,
St. Luke's Women's Services

Luana Lamkin, Administrator,
St. Luke's Mountain States
Tumor Institute

Nancy Salyer, Administrator,
Surgical Services

St. Luke's further expanded our services and facilities this year to meet the needs of the growing Treasure Valley. 2007 saw continued construction of St. Luke's Eagle, which opened in April 2008 with urgent care, medical imaging, laboratory services, physician offices, and more. We are preparing to build and open a cardiac rehabilitation center, and are adding 67 new patient rooms at St. Luke's Boise and Meridian.

As full service, locally governed hospitals, we are accountable to our communities – not to shareholders. We strive to be knowledgeable, ethical stewards of the resources entrusted to us by building regional partnerships and providing community programs, medical facilities, advanced technology, and high quality health care to all people, regardless of their ability to pay.

Thanks to the judicious use of resources and the generosity of our donors, we have added three fully integrated, state-of-the-art operating rooms at St. Luke's Boise, and installed full-field digital mammography equipment at five Breast Cancer Detection Center sites in the Treasure Valley. Our Mother Baby Care Unit in Boise was completely remodeled, and St. Luke's Meridian is now home to a Level II Newborn Intensive Care Unit (NICU).

Participation in national safety initiatives has led to standardized procedures that have increased patient safety. For the first time, all three of our adult Critical Care Units were free of VAP (ventilator-associated pneumonia) for six months, and Rapid Response Teams have been implemented in St. Luke's Children's Hospital.

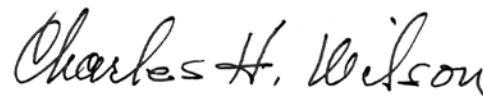
The hard work and ongoing commitment of our employees resulted in several prestigious awards. St. Luke's Meridian Emergency Department earned a VHA Improvement Award for Operational Excellence; St. Luke's Mountain States Tumor Institute (MSTI) was awarded the Idaho Hospital Association's Citation for Meritorious Service; and St. Luke's Center for Breast Imaging was recognized as the only Breast Imaging Center of Excellence in Idaho by the American College of Radiology and the Society of Breast Imaging.

In 2007, St. Luke's touched the lives of thousands of people in the Treasure Valley and beyond. With your help, we will touch thousands more in 2008.

Sincerely,



Gary L. Fletcher
CEO
St. Luke's Boise/Meridian



Charles H. Wilson
Chairman
St. Luke's Boise/Meridian Board of Directors



St. Luke's Magic Valley Board of Directors. Front row: Mark McKain, MD; Robert Ward, MD; Vesta Maughan; Alan Horner; Cindy Collins; Ben Katz, MD; Lucie DiMaggio, MD; Mark Wright, DDS; Eric Cassidy, DO. Back row: Russ Newcomb, MD; Judy Pollow; Shawn Barigar; Brent Jussel; Gary Babbel; Mark Schwartz; Tom Ashenbrener; Robert Alexander; Jeff Harris; Tom Mikesell. Not pictured: Lisa Donnelley, Terry Schultz.

Executive Staff and Administration

Mark Schwartz, Chief Executive
Officer

Kent Loosle, Chief Operating
Officer

Anne Erickson, Chief Nursing
Officer

John Groesbeck, Chief Financial
Officer

St. Luke's Magic Valley serves south central Idaho and northern Nevada in a way that respects our patients and community residents – by listening, including them in decisions, and growing the services and facilities to support advanced care and treatment as close to home as possible. In return, community partnerships and forward-thinking individuals working together have helped us bring a high level of technology and advanced care to the area, demonstrating their strong commitment to our hospital.

For 90 years, Magic Valley residents have trusted our physicians, nurses, staff, and community leaders for the promise of quality health care. In 2007, St. Luke's Magic Valley continued to deliver on this promise by opening St. Luke's Women's Center, St. Luke's Imaging Center, and our Inpatient Rehabilitation Unit (a partnership between St. Luke's and Idaho Elks Rehabilitation); and by breaking ground on our new 177-bed hospital and medical office building at the corner of Grandview and Poleline in Twin Falls.

This year, St. Luke's Magic Valley was recognized by VHA for outstanding care to patients in the Intensive Care Unit, and was named among the Top 100 Most Wired hospitals in the country. We have maintained distinguished credentials from national organizations, including the Joint Commission and the Commission on Cancer.

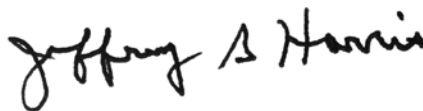
We joined the Institute for Healthcare Improvement's national *5 Million Lives* campaign, implementing evidence-based best practices to improve outcomes and patient safety. The *900 Women* campaign brought together health care providers and resources from across the region to improve mammography rates.

Fundamentally, our goals are centered on preparing for the future health care needs of the community while enhancing services to those we serve today. Partnerships are a key factor in the success of St. Luke's Magic Valley. Working with Twin Falls county high schools, the College of Southern Idaho, and other educational institutions, students can experience health care professions early on, within the hospital. Through programs ranging from school health and safety fairs to coalitions such as Safe Kids Magic Valley and services such as CARES (Children at Risk Evaluation Services), we work to build stronger families, help residents make informed decisions about their health, and provide peace of mind and improved quality of life.

Sincerely,



Mark A. Schwartz,
CEO
St. Luke's Magic Valley



Jeffrey B. Harris,
Chairman
St. Luke's Magic Valley Board of Directors

ST. LUKE'S

Wood River



St. Luke's Wood River Board of Directors. Front row, seated: David Hinson; Bill Boeger; Scott Nelson; Jon Thorson, MD; Morley Golden. Middle row: Preston Strazza; Jan Leyse; John Chapman; Thomas Crais, MD; Bruce Jensen; Cynthia Murphy; Herb Alexander, MD; Rich Holm; Martha Reed. Back row: Keith Perry; Carl Barbee, MD; Terry Ring; Vicki Riedel; David Dingman, MD; Rich Paris, MD. Not pictured: Robert Henley.

Executive Staff and Administration

Bruce Jensen, Chief Executive
Officer

Carl Hollingsworth, Chief Financial
Officer

Sharon Kensinger, Chief Nursing
Officer

JoDee Alverson, Director of
Support Services

Stacey Doby, Director of Human
Resources

Hilary Furlong, Executive Director,
Foundation

Tanya Keim, Director of
Community Relations

Renee Sussman, Director of
Physician Services

From the day St. Luke's Wood River opened its doors in 2000, the expertise and commitment of our staff, the array of comprehensive services available, and the quality of care our patients receive, has continued to grow and advance.

Today, we can all be proud of the many accomplishments we have made together, as a team and as part of St. Luke's Health System, to make St. Luke's Wood River so special – particularly the caring staff, expert physicians, dedicated volunteers, and state-of-the-art technology we have in our small hospital. We would like to take this opportunity to highlight just a few of the many reasons we are well on our way to achieving our vision of becoming “America's Finest Community Hospital.”

- Accreditation by the American College of Radiology in mammography, ultrasound, MRI, and CT, and soon in nuclear medicine.
- A dramatic decline in employee turnover in 2007, from 14 percent to 8.48 percent, thanks to efforts to improve our retention and recruitment programs. The national average for hospitals is 14 percent.
- We are so fortunate and thankful for the philanthropic support we receive. The Foundation raised more than \$2.1 million in calendar year 2007, a 57 percent increase in funds raised and a 43 percent increase in the number of donors, compared to 2006. Thanks to this support, we now have two integrated operating rooms, with high-definition cameras and monitors and other advanced technology that is almost unheard of in hospitals our size.
- To meet the needs of our growing community and our family medicine physicians, we purchased two acres in Hailey and anticipate breaking ground this summer on a new 25,000 square foot medical facility.

As we begin our strategic planning process for fiscal years 2009 and 2010, our team will again focus on identifying and addressing the health care needs of our community. As the only hospital in Blaine County, we take our role seriously and strive to provide comprehensive, high quality services. Whether it's an emergency injury or illness, a simple outpatient test, a same-day surgery, or a specialty service, residents and visitors alike can rest assured that they will receive superior care at St. Luke's Wood River.

Sincerely,



Bruce Jensen
CEO
St. Luke's Wood River Medical Center



Morley Golden
Chairman
St. Luke's Wood River Medical Center Board of Directors

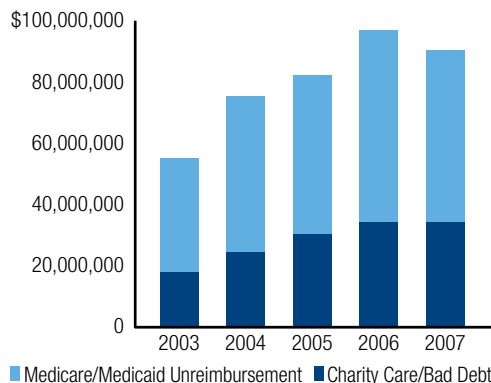
The full value of the benefits to the communities served by St. Luke's cannot be realized in statistics or balance sheets alone. Donated time, funds, subsidies, in-kind services, and reinvestment into our facilities and equipment, are significant in our commitment as a not-for-profit, community owned health care system.

These contributions include caring for those who lack health insurance, providing services such as St. Luke's NICU and 24-hour Emergency Departments, building partnerships with regional hospitals, and training the caregivers who will lead Idaho's workforce and care for the ill and injured into the future.

Idaho's residents benefit from full service community hospitals whose mission, vision, and values are solely focused on the needs of patients, regardless of their ability to pay.

The challenges of unreimbursed costs continue to rise at an alarming rate – which means that now more than ever our focus on efficiency, financial responsibility, and philanthropic support is key.

COSTS OF UNREIMBURSED CARE



Includes all St. Luke's sites.

FINANCIALS

Fiscal Year 2007, ending 9-30-07

| | Consolidated | Boise/Meridian | Magic Valley | Wood River |
|--|----------------------|-----------------------|--------------------|--------------|
| We Generated | | | | |
| From services to our patients | \$802,796,804 | \$601,120,397 | \$166,506,679 | \$35,169,728 |
| Philanthropic support | 4,335,863 | 3,035,196 | * | 1,300,667** |
| <hr/> | | | | |
| Funds available to care for patients and to invest for the future | \$807,132,667 | \$604,155,593 | \$166,506,679 | \$36,470,395 |
| We Spent | | | | |
| Salaries and employee benefits | 371,567,681 | 284,618,924 | 70,217,503 | 16,731,254 |
| Medical supplies and medications | 146,061,038 | 114,369,532 | 26,764,522 | 4,926,984 |
| Community benefit services (support for community education, clinical services, and other partnerships)..... | 19,080,509 | 16,711,997 | 2,008,298 | 360,214 |
| Contracts, purchased services, other | 165,922,337 | 115,261,675 | 39,418,914 | 11,241,748 |
| Money we used for state-of-the-art equipment and facilities*** | 111,129,000 | 85,924,653 | 21,994,152 | 3,210,195 |
| <hr/> | | | | |
| Money used to provide care to the community | \$813,760,565 | \$616,886,781 | \$160,403,389 | \$36,470,395 |
| <hr/> | | | | |
| Change in amounts available for future needs after current year's capital expenses | (\$6,627,898) | (\$12,731,188) | \$6,103,290 | \$ - |

*\$1,214,515 was donated to the St. Luke's Magic Valley Foundation in philanthropic support for the benefit of the hospital and hospital related community programs. St. Luke's Magic Valley Foundation is an independent organization.

**Amount contributed to St. Luke's Wood River Foundation during the hospital's fiscal year 2007.

***Includes new facilities in Eagle, Magic Valley, and other locations.

STATISTICS

Fiscal Year 2007, ending 9-30-07

St. Luke's Boise

Beds: 438

Employees: 4,481

St. Luke's Magic Valley

Beds: 144

Employees: 1,731

St. Luke's Meridian

Beds: 104

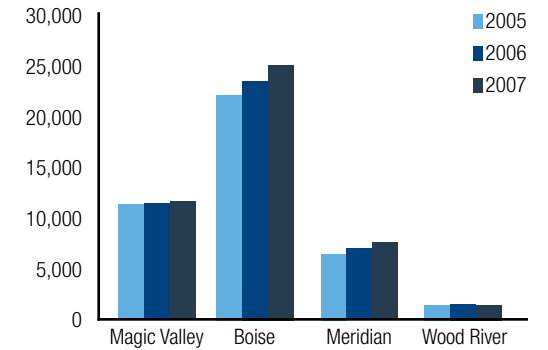
Employees: 928

St. Luke's Wood River

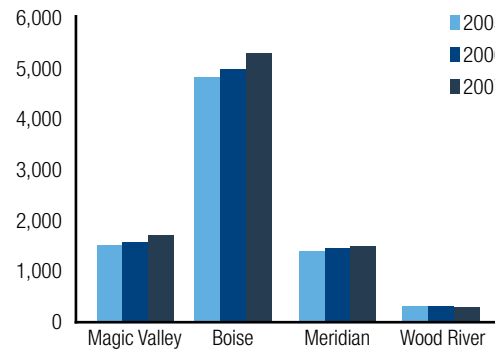
Beds: 25

Employees: 300

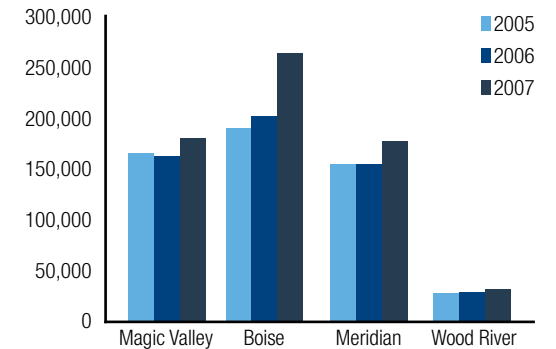
INPATIENT VISITS



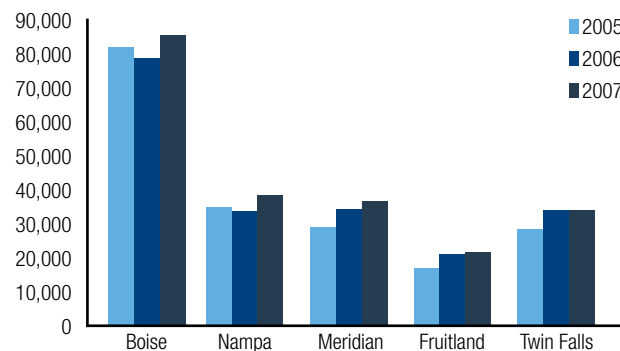
BABIES DELIVERED



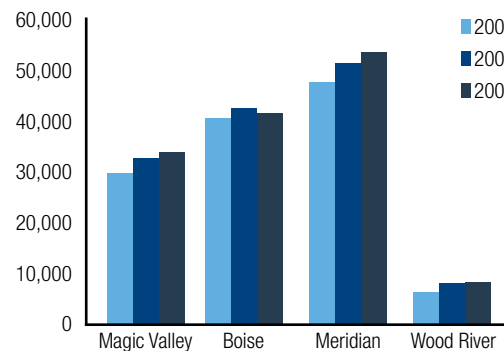
OUTPATIENT VISITS



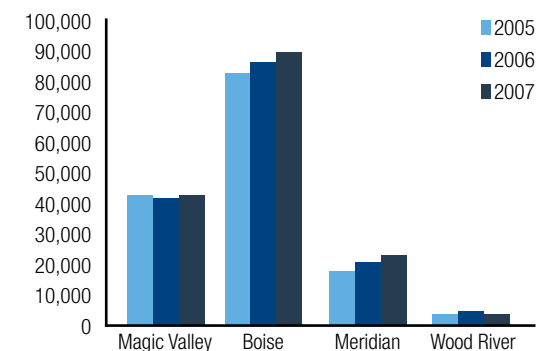
MOUNTAIN STATES TUMOR INSTITUTE PROCEDURES



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St. Luke's Health Foundation Board of Directors. Front row: Charles Wilson; Peter Langhus, MD; David Merrick, MD. Back row: Gary Fletcher; Julie Kilgrow; Kenny Bolton; Doug Oppenheimer; Bart Hill, MD; Charlie M. Smith; Ed Stimpson; Steve Brown; Andy Erstad; Carolyn Terteling-Payne; Ted Bohlman, MD; Dee Mooney; Jeff Cilek. Not pictured: Laura Bettis, Joy Kealey, Jim Kissler, Gail May, Beverly McClure, Mark Peterson, Herb Patriarche, Mike Shannahan, John Thornton, Chuck Walter.

"The great purpose of which this hospital was begun – the helping of suffering humanity back to health and life."

- Rt. Rev. James B. Funsten
St. Luke's Founder

Since our founding in 1902, St. Luke's has strived to live up to Bishop Funsten's great purpose. Yet even the bishop himself could not have imagined the extent to which we have evolved as an organization. Today, St. Luke's is the only locally owned, Idaho-based, not-for-profit health system, with a network of four full service medical centers, outpatient treatment centers, diagnostic clinics, and regional partnerships that carry his philosophy of patient-centered care throughout our region.

We would not be where we are today if not for the generosity of our donors and volunteers. Every gift you give to St. Luke's, through your time, your talent, and your financial support, ripples throughout our community and touches many more lives than you will ever know.

In 2007, 3,353 donors made 5,520 gifts to St. Luke's Boise and Meridian. These gifts funded cutting-edge research, support for patients' families, Hospice and Home Care programs, free mammograms for underserved women, digital mammography equipment, a pediatric pre-operative area, the Children's Hospital School, remodeling of the pediatric oncology reception area and waiting/play room, and SimMan, a portable, advanced patient simulator with interactive technology that allows learners to practice emergency medical procedures.

Helping patients heal is at the heart of everything we do, and you are the heart of St. Luke's. We are honored and humbled by your continued commitment as we work together to meet our community's health care needs, today and for generations to come.

Sincerely,



Jeff Cilek
Executive Director
St. Luke's Health Foundation



Peter A. Langhus, MD
Chairman
St. Luke's Health Foundation Board

“St. Luke’s is a class act; we were totally impressed with the way our small donation was treated with such importance.”

“As a MSTI patient, I am so impressed with my care that I have put MSTI on my donation list.”

“To everyone who works in the CCU: I cannot begin to tell each and every one of you thank you enough for your care, love, and attention that you gave my dad. Even though we lost Dad, your love, support, and care that were shown to all of us made it comforting. I have never seen such a wonderful, loving, caring group of people. God bless you all. I know my dad is singing with the angels.”

THANK YOU

for caring

St. Luke’s Legacy Society

The Legacy Society is a special group of people who have made Legacy Gifts to St. Luke’s – gifts made through estate planning tools such as a bequest in a will or living trust, a charitable gift annuity or a charitable lead trust, a pooled income fund, or designation of St. Luke’s as the beneficiary of a retirement plan or insurance policy. These gifts will benefit others well beyond the lifetimes of their donors.

We thank the following members of the Legacy Society for making such a generous and sound investment in the future of quality health care in our community.

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The Light of Philanthropy Award

provides unique recognition for the considerable achievements of individuals who reflect the spirit and philanthropic leadership of Ralph J. Comstock, Jr. Each fall, St. Luke's Health Foundation presents the award to an individual who demonstrates remarkable qualities in leadership, philanthropy, and humanitarianism benefiting St. Luke's and other worthy community charities.



Jim Everett (above) received the 2007 Ralph J. Comstock, Jr. Light of Philanthropy Award. Jim has dedicated his career to children and families. He has worked for the YMCA since 1974, and serves as CEO of the Treasure Valley Family YMCA, the largest provider of childcare and youth services in Idaho. He served as health consultant to the Idaho State Department of Education, and co-founded the Youth Sports Commission in the Treasure Valley.

The Luke Award, presented by the Health Foundation Children's Advisory Board, recognizes individuals and businesses that have demonstrated extraordinary commitment to fundraising efforts for St. Luke's Children's Hospital.



Luke is... the essence that resides in every child receiving care at St. Luke's. From the teenage boy with cancer to the little girl injured on the playground, Luke is the strength from which children pull to battle illness and mend wounds. Luke helps our critically ill young patients to smile, and gives them the courage to face life at its most difficult. And Luke is, above all, the compassionate spirit of everyone who has helped young patients at St. Luke's Children's Hospital.

The Eighth Annual Luke Award proudly recognized **Dixie Dykman** and **KIVI Today's Channel 6** for their tireless dedication and commitment to St. Luke's children.

IN APPRECIATION

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Boise, Idaho

St. Luke's Magic Valley
Twin Falls, Idaho

St. Luke's Meridian
Meridian, Idaho

St. Luke's Wood River
Ketchum, Idaho

St. Luke's Children's Hospital
Boise, Idaho

St. Luke's Eagle
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St. Luke's Mountain States Tumor Institute
Boise, Fruitland, Meridian, Nampa (in partnership with Mercy Medical Center), Twin Falls

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- Cardiovascular
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- Endocrinology
- Family medicine
- General surgery
- Hypertensive disease
- Internal medicine
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- Medical imaging
- Metabolic and bariatric surgery
- Nephrology
- Obstetrics/gynecology
- Occupational medicine
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Holy Rosary Medical Center (St. Luke's MSTI Fruitland site)
McCall Memorial Hospital (Managed)
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Gooding County Memorial Hospital
Idaho Elks Rehabilitation Hospital
McCall Memorial Hospital
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St. Luke's Magic Valley
St. Luke's Meridian
St. Luke's Wood River
Syringa General Hospital
Weiser Memorial Hospital

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Benewah Community Hospital
Bingham Memorial Hospital
Bonner General Hospital
Boundary Community Hospital

Caribou Memorial Hospital
Cascade Medical Center*
Elmore Medical Center*
Franklin County Medical Center
Gooding County Memorial Hospital*
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190 East Bannock Street
Boise, Idaho 83712

Magic Valley Medical Center

650 Addison Avenue West
PO Box 409
Twin Falls, Idaho 83303

Meridian Medical Center

520 South Eagle Road
Meridian, Idaho 83642

Wood River Medical Center

100 Hospital Drive
PO Box 100
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